

**GOTRIANGLE
FISCAL YEAR 2022
TRIANGLE TAX DISTRICT – ORANGE OPERATING FUND
BUDGET ORDINANCE AMENDMENT**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

	Original	Revised
Article 43 ½ Cent Local Option Sales Tax	\$4,411,600	\$3,465,195
Vehicle Rental Tax	432,400	432,400
\$7 County Vehicle Registration Tax	786,600	786,600
\$3 Vehicle Registr Transfer from Dur/Orange Special Tax District	<u>337,000</u>	<u>337,000</u>
Total	\$ 5,967,600	\$ 5,021,195

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Orange Operating Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:


	Original	Revised
Tax District Administration	\$ 251,800	\$ 251,800
Transit Administration	0	0
DCHC MPO	58,200	58,200
GoTriangle	479,100	479,100
Bus Operations	0	0
Chapel Hill Transit	2,377,565	2,425,028
Orange County Public Transit	759,935	756,367
GoTriangle	1,050,700	1,050,700
Transit to Triangle Tax District – Orange Capital Fund	990,300	0
Transfer to Orange Operating Fund Balance	<u>0</u>	<u>0</u>
Total	\$ 5,967,600	\$ 5,021,195

Section 3. The FY22 Orange Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and

Orange County will consider amendments to the FY22 Orange Transit Work Program as priorities are identified in the new Transit Plan.


Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 22ND DAY OF JUNE 2022.



Sig Hutchinson, Board of Trustees Chair

ATTEST:



Michelle C. Dawson, Clerk to the Board