

**GOTRIANGLE
FISCAL YEAR 2023
MAJOR CAPITAL PROJECT FUND BUDGET ORDINANCE**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Major Capital Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:


Rental income	\$ 100,000
Operating Transfer from Major Transit Investment Fund	<u>414,000</u>
Total	\$ 514,000

Section 2. The following amounts hereby are appropriated in the **Major Capital Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Other Capital Expenses	\$ <u>514,000</u>
Total	\$ 514,000

Section 3. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 22ND DAY OF JUNE 2022.



 Sig Hutchinson, Board of Trustees Chair

ATTEST:



 Michelle C. Dawson, Clerk to the Board