

**GOTRIANGLE  
FISCAL YEAR 2023  
REGIONAL BUS CAPITAL PROJECT FUND BUDGET ORDINANCE**

**BE IT ORDAINED** by the Research Triangle Regional Public Transportation Authority Board of Trustees:

**Section 1.** It is estimated that the following revenues will be available in the **Regional Bus Capital Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Federal Transit Administration	\$ 12,963,504
Reimbursements from Others	8,924,276
Operating Transfer from General Fund	<u>1,400,281</u>
<b>Total</b>	<b>\$ 23,288,061</b>

**Section 2.** The following amounts hereby are appropriated in the **Regional Bus Capital Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Capital Outlay	\$ <u>23,288,061</u>
<b>Total</b>	<b>\$ 23,288,061</b>

**Section 3.** Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

**ADOPTED THIS THE 22<sup>ND</sup> DAY OF JUNE 2022.**

  
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Sig Hutchinson, Board of Trustees Chair

**ATTEST:**

  
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Michelle C. Dawson, Clerk to the Board