

**GO TRIANGLE FY2024 BUDGET ORDINANCE AMENDMENT
TRIANGLE TAX DISTRICT - DURHAM OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

	Original	Revised
Article 43 ½ Cent Sales Tax	\$ 11,126,910	\$ 11,138,338
Vehicle Rental Tax	87,171	87,171
\$7 County Vehicle Registration Tax	1,763,141	1,763,141
\$3 Vehicle Registr. Tax Transfer from Durham Special Tax District	<u>755,611</u>	<u>755,611</u>
Total	\$ 13,732,833	\$ 13,744,261

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District Durham Operating Fund** for the fiscal year beginning July 1, 2023, and ending June 30, 2024:


	Original	Revised
Tax District Administration - GoTriangle	\$ 490,967	\$ 490,967
Transit Plan Administration		
DCHC MPO	39,806	39,806
Durham County Access	392,578	392,578
GoDurham	143,772	201,201
GoTriangle	1,776,200	1,776,200
Transit Operations		
Durham County Access	280,203	280,203
GoDurham	8,025,648	8,025,648
GoTriangle	<u>2,583,659</u>	<u>2,537,658</u>
Total	\$ 13,732,833	\$ 13,744,261

Section 3. The FY24 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY24 Durham Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ATTEST:

ADOPTED THIS THE 28TH DAY OF FEBRUARY 2024.


Michelle C. Dawson, Clerk to the Board


Brenda Howerton, Board of Trustees Chair