

**GOTRIANGLE
FISCAL YEAR 2022
TRIANGLE TAX DISTRICT – ORANGE CAPITAL FUND
REAUTHORIZATION ORDINANCE**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District – Orange Capital Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

Article 43 ½ Cent Local Option Sales Tax	Reauthorized \$ <u>5,257,567</u>
Total	\$ 5,257,567

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District – Orange Capital Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

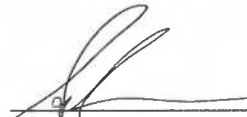
	Reauthorized
Transit Infrastructure	\$ 0
Town of Carrboro	880,085
Chapel Hill Transit / Town of Chapel Hill	586,705
GoTriangle	359,633
Orange County Public Transit	924,458
Vehicle Acquisition	0
GoTriangle	214,968
BRT	0
Chapel Hill Transit – NS-BRT	1,061,796
Capital Planning	0
GoTriangle	686,849
Orange County Public Transit	<u>543,073</u>
Total	\$ 5,257,567

Section 3. The FY22 Orange Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Orange County will consider amendments to the FY22 Orange Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Triangle Tax District – Orange Capital Funds are appropriated pursuant to section 13.2 of Chapter 159 of the North Carolina General Statutes; therefore, appropriations do not lapse at the end of the fiscal year and are available for the duration of the project unless subsequently approved for reallocation by the GoTriangle Board of Trustees.


Section 5. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 22ND DAY OF JUNE 2022.



Sig Hutchinson, Board of Trustees Chair

ATTEST:



Michelle C. Dawson, Clerk to the Board