

**GOTRIANGLE  
FISCAL YEAR 2018  
TRIANGLE TAX DISTRICT- DURHAM-ORANGE FUND  
BUDGET ORDINANCE AMENDMENT**

**BE IT ORDAINED** by the Research Triangle Regional Public Transportation Authority Board of Trustees:

**Section 1.** It is estimated that the following revenues will be available in the **Triangle Tax District – Durham-Orange Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

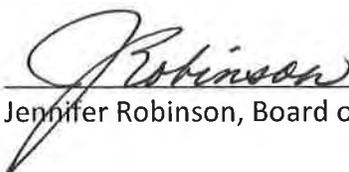
	<b>Original</b>	<b>Revised</b>
½ Cent Sales Tax	\$ 35,581,553	\$ 35,581,553
Vehicle Rental Tax	1,815,913	1,815,913
\$7 County Vehicle Registration Tax	2,514,911	2,514,911
Grants/Others	3,884,271	3,884,271
Appropriated Reserve Balance	<u>49,881,496</u>	<u>59,878,731</u>
<b>Total</b>	<b>\$ 93,678,144</b>	<b>\$ 103,675,379</b>

**Section 2.** The following amounts hereby are appropriated in the **Triangle Tax District – Durham-Orange Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

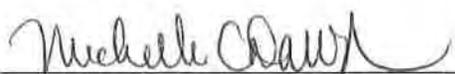
Durham County	\$ 69,203,571	\$ 76,733,312
Orange County	<u>24,474,573</u>	<u>26,942,067</u>
<b>Total</b>	<b>\$ 93,678,144</b>	<b>\$ 103,675,379</b>

**Section 3.** Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

**ADOPTED THIS 27<sup>TH</sup> DAY OF JUNE 2018.**

  
 Jennifer Robinson, Board of Trustees Chair

**ATTEST:**

  
 Michelle C. Dawson, Clerk to the Board