

**GOTRIANGLE
FISCAL YEAR 2018
TRIANGLE TAX DISTRICT- DURHAM-ORANGE FUND ORDINANCE AMENDMENT**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District – Durham-Orange Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

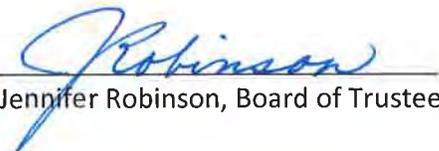
	Original	Revised
½ Cent Sales Tax	\$ 35,581,553	\$ 35,581,553
Vehicle Rental Tax	1,815,913	1,815,913
\$7 County Vehicle Registration Tax	2,514,911	2,514,911
Grants/Others	3,884,271	3,884,271
Appropriated Reserve Balance	<u>49,881,496</u>	<u>59,205,656</u>
Total	\$ 93,678,144	\$ 103,002,304

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District – Durham-Orange Fund** for the fiscal year beginning July 1, 2017, and ending June 30, 2018:

Durham County	\$ 69,203,571	\$ 76,199,370
Orange County	<u>24,474,573</u>	<u>26,802,934</u>
Total	\$ 93,678,144	\$ 103,002,304

Section 3. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS 23RD DAY OF MAY 2018.


Jennifer Robinson, Board of Trustees Chair

ATTEST:


Michelle C. Dawson, Clerk to the Board