

**GOTRIANGLE  
FISCAL YEAR 2022  
REGIONAL BUS CAPITAL PROJECT FUND BUDGET ORDINANCE**

**BE IT ORDAINED** by the Research Triangle Regional Public Transportation Authority Board of Trustees:

**Section 1.** It is estimated that the following revenues will be available in the **Regional Bus Capital Project Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

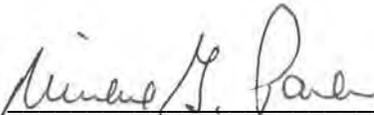
	Original	Revised
Federal Transit Administration	\$13,959,570	\$ 13,959,570
Reimbursements from Others	17,636,914	17,636,914
Prior Year Carryforward	1,045,079	
Operating Transfer from General Fund	<u>646,475</u>	<u>1,691,554</u>
<b>Total</b>	<b>\$33,288,038</b>	<b>\$33,288,038</b>

**Section 2.** The following amounts hereby are appropriated in the **Regional Bus Capital Project Fund** for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

	Original	Revised
Capital Outlay	<u>\$33,288,038</u>	<u>\$33,288,038</u>
<b>Total</b>	<b>\$33,288,038</b>	<b>\$33,288,038</b>

**Section 3.** Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

**ADOPTED THIS 25<sup>TH</sup> DAY OF AUGUST 2021.**

  
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 Michael Parker, Board of Trustees Chair

**ATTEST:**

  
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 Michelle C. Dawson, Clerk to the Board