

GoTriangle RFQ 24-048

**Exhibit G**

**2022 Regional Fleet & Facilities Study**

**BOMF Estimate Assumptions Clarifications**

*(2 pages - including this page)*

Date  
January 10, 2023

## ESTIMATE OF PROBABLE COST – ASSUMPTIONS / CLARIFICATIONS

### GoTriangle Regional Fleet & Facilities Study NELSON ROAD EXPANSION

1. Mobilization, assume 10% trade contractor costs
2. Temporary Facilities, assume \$200k allowance
3. Phasing, assume \$100k allowance
4. Temporary Maintenance Bays, assume \$500k allowance
5. Dump Fees, assume \$300k allowance
6. FFE, assume \$500k allowance
7. Outdoor FFE, landscaping, etc., assume \$250k allowance
8. Shop Equipment, assume \$500k allowance
9. Site Upgrades, assume \$250k allowance
10. IT/Communication allowance, assume \$250k allowance
11. Additional electric charging stations (placed under Sustainability heading), assume \$100k allowance
12. Unallocated Contingency, assume 30% of trade contractor costs for Design Contingency
13. Bus Canopy, assume \$750k allowance for structural, concrete, etc.
14. PV costs are included with the Sustainability heading
15. FTA Worksheet
  - a. 30.01 – Includes CSI divisions 3 through 12
  - b. 40.01 – Includes CSI divisions 1,2, 31, and 32
  - c. 40.02 – Includes CSI divisions 33 and Stormwater/Water/Sanitary scopes of work
  - d. 50.05 – Includes CSI division 28
  - e. 50.07 – Includes CSI divisions 21, 22, 23 and 26
  - f. 80.01 – Assumed 25% of trade contractor costs (Professional Services)
  - g. 80.03 – Assumed 4% of trade contractor costs
  - h. 80.04 – Assumed 6% of trade contractor costs
  - i. 80.05 – Included in the 80.03 costs
  - j. 80.06 – Assumed 2% of trade contractor costs
  - k. 80.07 – Assumed 3% of trade contractor costs
  - l. 80.08 – Assumed 2% of trade contractor costs
16. Assume 6% escalation each year. That's 6% of trade contractor costs (See Tab inflation line 33)
17. Trade Contractor costs is only the costs for the Hard Construction above the line.
18. Costs for the Water/Stormwater/Sanitary is listed as a separate line item on the summary Tab of the Backup calcs.