

GoTriangle RFQ 24-048

Exhibit I

2022 Regional Fleet & Facilities Study

BOMF Project Schedule

(8 pages - including this page)

ID	Description	Original Duration	Early Start	Early Finish	Predecessors
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Go Triangle Fleet Study - Nelson Road

Design Hammock

DESIGN-10	Design Hammock	396	09/05/23	03/11/25	DESIGN- 20SS*, DESIGN- 210FF*
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Design

DESIGN- 20	Design Start	1	09/05/23	09/05/23	
DESIGN- 30	ROW Acquisitions	120	09/05/23	02/19/24	DESIGN- 20SS*
DESIGN- 40	Site Design	90	02/29/24	07/03/24	DESIGN- 20SS+127d*
DESIGN- 50	Permitting/Initial Review	15	07/04/24	07/24/24	DESIGN- 40FS*
DESIGN- 60	Revisions	10	07/25/24	08/07/24	DESIGN- 50FS*
DESIGN- 70	2nd Review	10	08/08/24	08/21/24	DESIGN- 60FS*
DESIGN- 80	Revisions - 2nd	10	08/22/24	09/04/24	DESIGN- 70FS*
DESIGN- 90	3rd Review	10	09/05/24	09/18/24	DESIGN- 80FS*
DESIGN- 100	Final Revisions	7	09/19/24	09/27/24	DESIGN- 90FS*
DESIGN- 110	Submit Signature set	7	09/30/24	10/08/24	DESIGN- 100FS*
DESIGN- 120	Signing of Plans by Cary	7	10/09/24	10/17/24	DESIGN- 110FS*
DESIGN- 130	ESC eNOI, Obtain COC	7	10/18/24	10/28/24	DESIGN- 120FS*
DESIGN- 140	Easement Dedication	45	09/05/23	11/06/23	DESIGN- 30SS*
DESIGN- 150	Submit Pricing Set to Bidders	1	10/29/24	10/29/24	DESIGN- 100FS, DESIGN- 120FS, DESIGN- 130FS*
DESIGN- 160	Out for Pricing	40	10/30/24	12/24/24	DESIGN- 150FS*
DESIGN- 170	Receive Bids	1	12/25/24	12/25/24	DESIGN- 160FS*
DESIGN- 180	AE Team Review Bids / Provide Recommendations	15	12/26/24	01/15/25	DESIGN- 170FS*
DESIGN- 190	Negotiate GMP	30	01/16/25	02/26/25	DESIGN- 180FS*
DESIGN- 200	City Council Approve Award	1	03/10/25	03/10/25	DESIGN- 190FS+7d*
DESIGN- 210	Issue Notice of Award	1	03/11/25	03/11/25	DESIGN- 200FS*

Construction Hammock

PH0: Pre-Construction

Owner

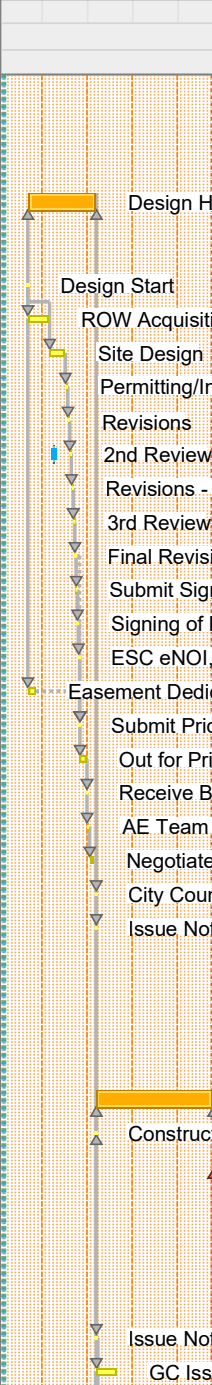
CONSTHAMM-10	Construction Hammock	946	03/11/25	10/12/27	CONSTHAMM-20SS*, CONSTHAMM-30FF*
CONSTHAMM-20	Construction Start	1	03/11/25	03/11/25	PRECON- 10SS*
CONSTHAMM-30	Construction Finish	1	10/12/27	10/12/27	PH6-RENOV- 10FF*

Pre-Construction

PH0: Pre-Construction

General Contractor

PRECON- 10	Issue Notice to Proceed	1	03/11/25	03/11/25	DESIGN- 210SS*
PRECON- 20	GC Issue subcontracts	120	03/12/25	08/26/25	DESIGN- 210FS*



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PRECON- 30	Mobilization	5	03/25/25	03/29/25	PRECON- 10FS+13d*	Mobilizat
Procurement						
PH0: Pre-Construction						
General Contractor						
PROCURE-10	Submit/Review/Return Other Submittals	90	04/22/25	07/20/25	PRECON- 20SS+41d*	Submit/
PROCURE-20	Prepare Structural Steel Shop Drawings	30	04/08/25	05/07/25	PRECON- 20SS+27d*	Prepare
PROCURE-30	Submit/Review Structural Steel Shop Drawings	21	05/08/25	05/28/25	PROCURE-20FS*	Submit/F
PROCURE-40	Fabricate/Deliver Structural Steel	60	05/29/25	07/27/25	PROCURE-30FS*	Fabrica
PROCURE-50	Prepare Fire Sprinkler Shop Drawings	10	04/08/25	04/17/25	PRECON- 20SS+27d*	Prepare
PROCURE-60	Submit/Review Fire Sprinkler Shop Drawings	21	04/18/25	05/08/25	PROCURE-50FS*	Submit/F
PROCURE-70	Submit Fire Sprinkler SD to Fire Marshall for Review	30	04/18/25	05/17/25	PROCURE-50FS*	Submit F
PROCURE-80	Prepare Window/Storefront/Door Shop Drawings	30	04/07/25	05/06/25	PRECON- 20SS+26d*	Prepare
PROCURE-90	Submit/Review Window/Door/Storefront Shop Drawings	21	05/07/25	05/27/25	PROCURE-80FS*	Submit/F
PROCURE-100	Fabricate/Deliver Window/Door/Storefront	90	05/28/25	08/25/25	PROCURE-90FS*	Fabrica
Construction						
PH1: Build New Parking Area across from Nelson Road						
Sitework						
PH1-SITE- 10	Establish Control Points	1	03/08/23	03/08/23		Establish Control P
PH1-SITE- 20	Establish Erosion and Sediment Control Measures	1	03/09/23	03/09/23	PH1-SITE- 10FS*	Establish Erosion a
PH1-SITE- 30	Construct Proposed Storm Pond	10	03/10/23	03/19/23	PH1-SITE- 20FS*	Construct Propose
PH1-SITE- 40	Install 15" CMP to Storm Pond	1	03/20/23	03/20/23	PH1-SITE- 30FS*	Install 15" CMP to S
PH1-SITE- 50	Install Rip Rap Apron at End of 15" RCP	1	03/21/23	03/21/23	PH1-SITE- 40FS*	Install Rip Rap Apr
PH1-SITE- 60	Install 6" CI Sewer to Addition	1	03/22/23	03/22/23	PH1-SITE- 50FS*	Install 6" CI Sewer
PH1-SITE- 70	Perform Rough Grading for Parking area	5	03/23/23	03/29/23	PH1-SITE- 60FS*	Perform Rough Gra
PH1-SITE- 80	Perform Fine Grading for Parking Area	3	03/30/23	04/03/23	PH1-SITE- 70FS*	Perform Fine Grad
PH1-SITE- 90	Install Base	3	04/04/23	04/06/23	PH1-SITE- 80FS*	Install Base
PH1-SITE- 100	Insrall 30" Curb & Gutter, 5" Sidewalk	7	04/07/23	04/17/23	PH1-SITE- 90FS*	Insrall 30" Curb & C
PH1-SITE- 110	Install Asphalt	3	04/18/23	04/20/23	PH1-SITE- 100FS*	Install Asphalt
PH1-SITE- 120	Install Striping/Signage	2	04/21/23	04/24/23	PH1-SITE- 110FS*	Install Striping/Sig
PH2: Enlarge Bus Parking Area (Southwest Yard) including Retaining Wall						
Sitework						
PH2-SITE- 10	Establish Erosion and Sediment Control Measures	1	04/25/23	04/25/23	PH1-SITE- 120FS*	Establish Erosion a
PH2-SITE- 20	Demolish Existing Sections, As Needed	1	04/26/23	04/26/23	PH2-SITE- 10FS*	Demolish Existing
PH2-SITE- 30	Safe Off Existing Power	1	04/27/23	04/27/23	PH2-SITE- 20FS*	Safe Off Existing P
PH2-SITE- 40	Relocate Existing Light Fixtures	1	04/28/23	04/28/23	PH2-SITE- 30FS*	Relocate Existing l
PH2-SITE- 50	Perform Rough Grading	3	05/01/23	05/03/23	PH2-SITE- 40FS*	Perform Rough Gr
PH2-SITE- 60	Excavate for Retaining Wall	2	05/04/23	05/05/23	PH2-SITE- 50FS*	Excavate for Retai

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PH2-SITE- 70	Form for Retaining Wall	2	05/08/23	05/09/23	PH2-SITE- 60FS*	Form for Retaining
PH2-SITE- 80	Pour, Cure for Retaining Wall	20	05/10/23	06/06/23	PH2-SITE- 70FS*	Pour, Cure for Ret
PH2-SITE- 90	Perform Fine Grading	2	05/10/23	05/11/23	PH2-SITE- 80SS*	Perform Fine Grad
PH2-SITE- 100	Install Base Stone	2	05/12/23	05/15/23	PH2-SITE- 90FS*	Install Base Stone
PH2-SITE- 110	Install 30" Curb & Gutter	2	05/16/23	05/17/23	PH2-SITE- 100FS*	Install 30" Curb & G
PH2-SITE- 120	Install Asphalt & Tie-ins to New Parking Areas	2	05/18/23	05/19/23	PH2-SITE- 110FS*	Install Asphalt & T
PH2-SITE- 130	Install Striping & Signage	1	05/22/23	05/22/23	PH2-SITE- 120FS*	Install Striping & S
PH2-SITE- 140	Remove and Repair Temp Access	10	05/18/23	05/31/23	PH2-SITE- 120SS*	Remove and Repa

PH3: Build Addition

Control Points

PH3-CP- 10	Establish Survey Control Points	2	04/08/25	04/09/25	PROCURE-50SS*	Establish
PH3-CP- 20	Set Limits of Demolition	2	04/08/25	04/09/25	PROCURE-50SS*	Set Limit
PH3-CP- 30	Layout for New Underground Utilities	2	04/08/25	04/09/25	PROCURE-50SS*	Layout fo

Erosion Sediment Control

PH3-ESC- 10	Establish ESC Measures - Tree Protection, Silt Fencing	5	04/10/25	04/14/25	PH3-CP- 20FS*	Establish
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Demolition

PH3-DEMO- 10	Safe of Utilities - Power	3	03/08/23	03/10/23		Safe of Utilities - Po
PH3-DEMO- 20	Cut and Cap Wet Utilities, Install By-passes if needed	3	03/08/23	03/10/23	PH3-DEMO- 10SS*	Cut and Cap Wet U
PH3-DEMO- 30	Remove Existing Fire Hydrant, Remove Existing Waterline	2	03/11/23	03/12/23	PH3-DEMO- 20FS*	Remove Existing F
PH3-DEMO- 40	Perform Demolition Activities	10	04/10/25	04/19/25	PH3-CP- 20FS*	Perform

Sitework

PH3-SITE- 10	Relocate Existing PIV	1	04/20/25	04/20/25	PH3-DEMO- 40FS*	Relocate
PH3-SITE- 20	Install Relocated - 1" PVC (42')	1	04/21/25	04/21/25	PH3-SITE- 10FS*	Install Re
PH3-SITE- 30	Excavate for Relocated 8" Water Line (165')	2	04/22/25	04/23/25	PH3-SITE- 20FS*	Excavate
PH3-SITE- 40	Excavate for 15"RCP - CB4 to CB20 (47')	2	05/14/25	05/15/25	PH3-ESC- 10FS, PH3-CP- 30FS+34d*	Excavate
PH3-SITE- 50	Install bedding CB4 to CB20	1	05/14/25	05/14/25	PH3-SITE- 40SS*	Install be
PH3-SITE- 60	Lay Pipe CB4 to CB20	1	05/14/25	05/14/25	PH3-SITE- 50SS*	Lay Pipe
PH3-SITE- 70	Backfill CB4 to CB20	1	05/15/25	05/15/25	PH3-SITE- 60SS+1d*	Backfill (
PH3-SITE- 80	Excavate for 15"RCP - CB22 to CB20 (22')	2	05/16/25	05/17/25	PH3-SITE- 70FS*	Excavate
PH3-SITE- 90	Install bedding CB22 to CB20	1	05/16/25	05/16/25	PH3-SITE- 80SS*	Install be
PH3-SITE- 100	Lay Pipe CB22 to CB20	1	05/16/25	05/16/25	PH3-SITE- 90SS*	Lay Pipe
PH3-SITE- 110	Backfill CB22 to CB20	1	05/17/25	05/17/25	PH3-SITE- 100SS+1d*	Backfill (
PH3-SITE- 120	Excavate for 15"RCP - CB20 to CB21 (101')	3	05/18/25	05/20/25	PH3-SITE- 110FS*	Excavate
PH3-SITE- 130	Install bedding CB20 to CB21	2	05/18/25	05/19/25	PH3-SITE- 120SS*	Install be
PH3-SITE- 140	Lay Pipe CB20 to CB21	2	05/18/25	05/19/25	PH3-SITE- 130SS*	Lay Pipe
PH3-SITE- 150	Backfill CB20 to CB21	1	05/19/25	05/19/25	PH3-SITE- 140SS+1d*	Backfill (
PH3-SITE- 160	Excavate for 15"RCP - CB21 to MH8 (160')	3	05/20/25	05/22/25	PH3-SITE- 150FS*	Excavate
PH3-SITE- 170	Install bedding CB21 to MH8	2	05/20/25	05/21/25	PH3-SITE- 160SS*	Install be

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PH3-SITE- 180	Lay Pipe CB21 to MH8	2	05/20/25	05/21/25	PH3-SITE- 170SS*	Lay Pipe
PH3-SITE- 190	Backfill CB21 to MH8	1	05/21/25	05/21/25	PH3-SITE- 180SS+1d*	Backfill (
PH3-SITE- 200	Excavate for MH8	1	05/23/25	05/23/25	PROCURE-10FS-59d*	Excavate
PH3-SITE- 210	Install bedding for MH8	1	05/23/25	05/23/25	PH3-SITE- 200SS*	Install be
PH3-SITE- 220	Set MH8	1	05/24/25	05/24/25	PH3-SITE- 210FS*	Set MH8
PH3-SITE- 230	Excavate for MH8 to CB23 (59')	1	05/25/25	05/25/25	PH3-SITE- 220FS*	Excavate
PH3-SITE- 240	Install Bedding CB23 to MH8	1	05/25/25	05/25/25	PH3-SITE- 230SS*	Install Be
PH3-SITE- 250	Lay Pipe CB23 to MH8	1	05/25/25	05/25/25	PH3-SITE- 240SS*	Lay Pipe
PH3-SITE- 260	Backfill CB23 to MH8	1	05/26/25	05/26/25	PH3-SITE- 250SS+1d*	Backfill (
PH3-SITE- 270	Test /Sanitize Line	1	05/27/25	05/27/25	PH3-SITE- 260FS*	Test /Sa
PH3-SITE- 280	Install Bedding for 8" Water Line	2	04/24/25	04/25/25	PH3-SITE- 30FS*	Install Be
PH3-SITE- 290	Lay Pipe for 8" Water Line	2	04/26/25	04/27/25	PH3-SITE- 280FS*	Lay Pipe
PH3-SITE- 300	Backfill for 8" WaterLine	1	04/28/25	04/28/25	PH3-SITE- 290FS*	Backfill f
PH3-SITE- 310	Install Relocated 1" PVC Water Line (42')	1	04/29/25	04/29/25	PH3-SITE- 300FS*	Install Re
PH3-SITE- 320	Form and Pour Entry Door Pads	1	03/08/23	03/08/23		Form and Pour Ent
Wet Utilities						
PH3-WU- 10	Install Underground Sewer/Water/Electric w/in Building	5	05/08/25	05/12/25	PH3-FDN- 20FS*	Install U
Foundation						
PH3-FDN- 10	Import / Export Fill for Additions	5	04/30/25	05/04/25	PH3-SITE- 310FS*	Import /
PH3-FDN- 20	Rough Grade for Additions	3	05/05/25	05/07/25	PH3-FDN- 10FS*	Rough G
PH3-FDN- 30	Excavate for Interior Footings	3	05/13/25	05/15/25	PH3-WU- 10FS*	Excavate
PH3-FDN- 40	Form, Set Rebar, Pour - Int Ftgs	2	05/16/25	05/17/25	PH3-FDN- 30FS*	Form, S
PH3-FDN- 50	interior Footings - Cure	14	05/18/25	05/31/25	PH3-FDN- 40FS*	interior f
PH3-FDN- 60	Excavate for Strip Footings	5	05/18/25	05/22/25	PH3-FDN- 40FS*	Excavate
PH3-FDN- 70	Form, Set Rebar, Pour - Perimeter Foundation	2	05/23/25	05/24/25	PH3-FDN- 60FS*	Form, S
PH3-FDN- 80	Exterior Footings - Cure	14	05/25/25	06/07/25	PH3-FDN- 70FS*	Exterior
PH3-FDN- 90	Form, Set Rebar and Pour Stem Walls	3	05/25/25	05/27/25	PH3-FDN- 70FS*	Form, S
PH3-FDN- 100	Stem Walls - Cure	14	05/28/25	06/10/25	PH3-FDN- 90FS*	Stem W
PH3-FDN- 110	Waterproof Stem Walls, Install Perimeter Insulation Material	1	06/11/25	06/11/25	PH3-FDN- 100FS*	Waterpr
PH3-FDN- 120	Backfill SOG	2	06/13/25	06/14/25	PH3-FDN- 110FS, PH3-INSPECT- 10FS*	Backfill
PH3-FDN- 130	Fine Grade / Compact	2	06/15/25	06/16/25	PH3-FDN- 120FS*	Fine Gr
PH3-FDN- 140	Install Base Stone / Underslab Drainage System	1	06/17/25	06/17/25	PH3-FDN- 130FS*	Install B
PH3-FDN- 150	Install Vapor Barrier	1	06/18/25	06/18/25	PH3-FDN- 140FS*	Install V
PH3-FDN- 160	Form, Set Rebar and Pour SOGs	5	06/19/25	06/23/25	PH3-FDN- 150FS*	Form, S
PH3-FDN- 170	SOG - Cure	14	06/24/25	07/07/25	PH3-FDN- 160FS*	SOG - C
Structural						
PH3-STRUCT- 10	Erect Perimeter CMU Walls	60	07/08/25	09/05/25	PH3-FDN- 170FS*	Erect P
PH3-STRUCT- 20	Layout for Interior Walls	2	09/06/25	09/07/25	PH3-STRUCT- 10FS*	Layout
PH3-STRUCT- 30	Form for Window, Door, and Storefront Openings	1	09/06/25	09/06/25	PH3-STRUCT- 10FS*	Form f

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PH3-STRUCT- 40	Set New Columns	5	03/08/23	03/12/23		Set New Columns
PH3-STRUCT- 50	Set Framing Members	20	03/13/23	04/01/23	PH3-STRUCT- 40FS*	Set Framing Memb
PH3-STRUCT- 60	Install Roof Decking	5	04/02/23	04/06/23	PH3-STRUCT- 50FS*	Install Roof Deckin
PH3-STRUCT- 70	Install Entry Canopies	5	05/07/23	05/11/23	PH3-BLDGENV- 20FS*	Install Entry Canop
Building Envelope						
PH3-BLDGENV- 10	Install Roofing Material, Air Barrier, and Flashing Material	30	04/07/23	05/06/23	PH3-STRUCT- 60FS*	Install Roofing Ma
PH3-BLDGENV- 20	Install Exterior Brick	30	04/07/23	05/06/23	PH3-STRUCT- 60FS*	Install Exterior Bric
PH3-BLDGENV- 30	Install Exterior Windows and Doors, Storefront	15	05/07/23	05/21/23	PH3-BLDGENV- 20FS*	Install Exterior Wir
Interior Finishes						
PH3-INTFIN- 10	Frame for Interior Walls	45	09/08/25	10/22/25	PH3-STRUCT- 20FS*	Frame
PH3-INTFIN- 20	Install Drywall - One Side	20	05/22/23	06/10/23	PH3-STRUCT- 60FS, PH3-BLDGENV- 30FS*	Install Drywall - O
PH3-INTFIN- 30	Install Insulation, where required	10	11/22/25	12/01/25	PH3-ELECT- 20FS*, PH3-MECH- 10FS, PH3-PLU	Install
PH3-INTFIN- 40	Install Drywall - 2nd Side	10	12/02/25	12/11/25	PH3-INTFIN- 30FS*	Install
PH3-INTFIN- 50	Install Flooring/Wall Tiles in Wet Areas	15	12/12/25	12/26/25	PH3-INTFIN- 40FS*	Install
PH3-INTFIN- 60	Set Vanities/Cabinetry in Wet Areas	3	12/27/25	12/29/25	PH3-INTFIN- 50FS*	Set V
PH3-INTFIN- 70	Apply Prime Coat to Walls	10	12/30/25	01/08/26	PH3-INTFIN- 60FS*	Apply
PH3-INTFIN- 80	Set ACT Grid	5	01/09/26	01/13/26	PH3-INTFIN- 70FS*	Set A
PH3-INTFIN- 90	Install ACT Tiles	2	02/03/26	02/04/26	PH3-FIRESUPP- 40FS, PH3-MECH- 20FS, PH3-E	Insta
PH3-INTFIN- 100	Apply Finish Coats of Paint	10	02/05/26	02/14/26	PH3-INTFIN- 90FS*, PH3-MECH- 20FS	Appl
PH3-INTFIN- 110	Install Flooring - VCT	10	02/16/26	02/27/26	PH3-INTFIN- 100FS*	Insta
Plumbing						
PH3-PLUMB- 10	Install Rough Plumbing & Gas Lines	20	10/23/25	11/11/25	PH3-WU- 10FS, PH3-INTFIN- 10FS*	Install
PH3-PLUMB- 20	Install Finish Plumbing	10	12/27/25	01/05/26	PH3-PLUMB- 10FS, PH3-INTFIN- 50FS*	Instal
Mechanical						
PH3-MECH- 10	Install Rough HVAC	20	10/23/25	11/11/25	PH3-INTFIN- 10FS*	Install
PH3-MECH- 20	Install Finish HVAC	5	01/14/26	01/18/26	PH3-INTFIN- 80FS*, PH3-INSPECT- 60FS	Insta
Low Voltage						
PH3-LOWVOLT- 10	Install Rough Low Voltage - Security, Fire Alarm	10	10/23/25	11/01/25	PH3-INTFIN- 10FS*	Install
PH3-LOWVOLT- 20	Install Finish Low Voltage	5	01/14/26	01/18/26	PH3-LOWVOLT- 10FS, PH3-INTFIN- 80FS*, PH3	Insta
Electrical						
PH3-ELECT- 10	Install Underground Conduits for Exterior Lights	10	05/05/25	05/14/25	PH3-FDN- 20SS*	Install U
PH3-ELECT- 20	Install Rough Electrical	30	10/23/25	11/21/25	PH3-WU- 10FS, PH3-INTFIN- 10FS*	Install
PH3-ELECT- 30	Set Electrical Panels	5	12/12/25	12/16/25	PH3-ELECT- 20FS, PH3-INTFIN- 40FS*	Set E
PH3-ELECT- 40	Install Lights	10	01/14/26	01/23/26	PH3-INTFIN- 80FS*, PH3-INSPECT- 30FS	Insta
PH3-ELECT- 50	Install Finish Electrical	10	01/24/26	02/02/26	PH3-ELECT- 20FS, PH3-INTFIN- 70FS, PH3-INTI	Insta
PH3-ELECT- 60	Pull Wire to Panels	5	01/24/26	01/28/26	PH3-ELECT- 50SS*	Pull V
PH3-ELECT- 70	Erect Lights	1	02/03/26	02/03/26	PH3-ELECT- 40FS, PH3-ELECT- 60FS, PH3-ELE	Erec

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Fire Suppression						
PH3-FIRESUPP- 10	Cut/Cap Existing	2	10/23/25	10/24/25	PH3-INTFIN- 10FS*	Cut/Ca
PH3-FIRESUPP- 20	Demo Existing	2	10/25/25	10/26/25	PH3-FIRESUPP- 10FS*	Demo
PH3-FIRESUPP- 30	Install Rough Fire Sprinkler	10	11/02/25	11/11/25	PH3-LOWVOLT- 10FS*, PH3-INTFIN- 10FS	Install
PH3-FIRESUPP- 40	Install Finish Fire Sprinkler	5	01/14/26	01/18/26	PH3-INTFIN- 80FS*, PH3-INSPECT- 40FS	Insta
Authority Having Jurisdiction (AHJ)						
PH3-INSPECT- 10	Inspect Subgrade	1	06/12/25	06/12/25	PH3-FDN- 110FS*	Inspect
PH3-INSPECT- 20	Inspect Plumbing	1	11/12/25	11/12/25	PH3-PLUMB- 10FS*	Inspect
PH3-INSPECT- 30	Inspect Electrical	1	11/24/25	11/24/25	PH3-ELECT- 20FS*	Inspect
PH3-INSPECT- 40	Inspect Fire Sprinkler	1	11/12/25	11/12/25	PH3-FIRESUPP- 30FS*	Inspect
PH3-INSPECT- 50	Inspect LV	1	11/03/25	11/03/25	PH3-LOWVOLT- 10FS*	Inspect
PH3-INSPECT- 60	Inspect HVAC	1	11/12/25	11/12/25	PH3-MECH- 10FS*	Inspect
Closeout						
PH3: Build Addition						
General Contractor						
PH3-CLOSEOUT- 10	Obtain Final Inspections and Fire Marshall Approval	1	02/04/26	02/04/26	PH3-BLDGENV- 30FS, PH3-ELECT- 60FS, PH3-I	Obta
PH3-CLOSEOUT- 20	Prepare GC Punchlist	2	02/05/26	02/06/26	PH3-CLOSEOUT- 10FS*	Prep
PH3-CLOSEOUT- 30	GC Complete Punchlist Items	5	02/07/26	02/11/26	PH3-CLOSEOUT- 20FS*	GC C
PH3-CLOSEOUT- 40	GC Perform AE Punchlist Items	5	02/13/26	02/17/26	PH3-CLOSEOUT- 100FS*	GC P
PH3-CLOSEOUT- 50	Obtain Substantial Completion	1	02/19/26	02/19/26	PH3-CLOSEOUT- 110FS*	Obta
PH3-CLOSEOUT- 60	GC Perform Pre-Functional Testing of HVAC and Electrical Systems	5	02/03/26	02/07/26	PH3-ELECT- 60FS, PH3-PLUMB- 20FS, PH3-ME	GC P
PH3-CLOSEOUT- 70	GC Perform Owner Training	10	02/08/26	02/17/26	PH3-CLOSEOUT- 60FS*	GC P
PH3-CLOSEOUT- 80	Obtain signoff by Building Inspector and FM	1	02/20/26	02/20/26	PH3-CLOSEOUT- 60FS, PH3-CLOSEOUT- 40FS	Obta
PH3-CLOSEOUT- 90	GC Turnover Facility	1	02/21/26	02/21/26	PH3-CLOSEOUT- 80FS*	GC T
AE Team						
PH3-CLOSEOUT- 100	Prepare Punchlist	1	02/12/26	02/12/26	PH3-CLOSEOUT- 30FS*	Prep
PH3-CLOSEOUT- 110	Prepare Substantial Completion	1	02/18/26	02/18/26	PH3-CLOSEOUT- 40FS*	Prep
Owner						
PH3-CLOSEOUT- 120	Install Owner Provided Items - FFE	30	02/12/26	03/13/26	PH3-CLOSEOUT- 30FS*	Insta
PH3-CLOSEOUT- 130	Owner Move-in	30	03/16/26	04/24/26	PH3-CLOSEOUT- 120FS*	Owr
PH4: Move Bu Operations and Adminstration into New Addition						
Sitework						
PH4-RENOV- 10	Relocate Existing Services into Addition	45	04/25/26	06/08/26	PH3-CLOSEOUT- 130FS*	Rel
PH5: Renovate / Build Bus Service Lane 2						
Sitework						
PH5-SITE- 10	Perform Rough Grading	3	06/09/26	06/11/26	PH4-RENOV- 10FS*	Per

Start Date: 03/08/23
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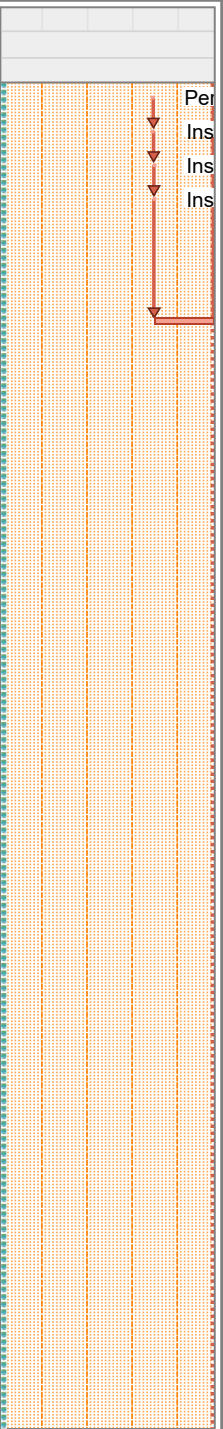
Revised - July 4, 2023

ID	Description	Original Duration	Early Start	Early Finish	Predecessors
PH5-SITE- 20	Perform Fine Grading	2	06/12/26	06/13/26	PH5-SITE- 10FS*
PH5-SITE- 30	Install Stone Base	2	06/14/26	06/15/26	PH5-SITE- 20FS*
PH5-SITE- 40	Install Asphalt	2	06/16/26	06/17/26	PH5-SITE- 30FS*
PH5-SITE- 50	Install Striping	2	06/18/26	06/19/26	PH5-SITE- 40FS*

PH6: Renovate Remaining Bus Maintenance Spaces

General Contractor

PH6-RENOV- 10	Perform Interior Renovation Work	480	06/20/26	10/12/27	PH5-SITE- 50FS*
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