



Triangle Mobility Hub and SPOKE Project

Preliminary Project Cost Estimate

The Preliminary Project Cost Estimate is based on a conceptual design for the Triangle Mobility Hub site as well as a previous schematic design for another site location. There are no restrictions on timing or use of the funds.

Description	Federal Amount Requested	Local Match Amount	Other Federal Funds	Other	Total Cost
Project Element					
Professional Services and Construction Administration	\$ 4,240,000.00	\$ 1,060,000.00	\$ -	\$ -	\$ 5,300,000.00
Right-of-Way Acquisition	\$ 2,960,000.00	\$ 740,000.00	\$ -	\$ -	\$ 3,700,000.00
Mobilization	\$ 1,280,000.00	\$ 320,000.00	\$ -	\$ -	\$ 1,600,000.00
Site Development	\$ 4,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ 5,000,000.00
Transit Center	\$ 9,920,000.00	\$ 2,480,000.00	\$ -	\$ -	\$ 12,400,000.00
Parking Garage	\$ 4,240,000.00	\$ 1,060,000.00	\$ -	\$ -	\$ 5,300,000.00
Roadway / Corridor Improvements	\$ 4,960,000.00	\$ 1,240,000.00	\$ -	\$ -	\$ 6,200,000.00
Battery Electric Buses	\$ 9,600,000.00	\$ 2,400,000.00	\$ -	\$ -	\$ 12,000,000.00
Contingency	\$ 5,360,000.00	\$ 1,340,000.00	\$ -	\$ -	\$ 6,700,000.00
Total	\$ 46,560,000.00	\$ 11,640,000.00			\$ 58,200,000.00

Funding Type	Funding Source	Funding Amount	Percentage of Total Costs
Non-Federal Funds	Durham, Wake, and Orange County Transit Pl	\$ 11,640,000.00	20%
RCN Program Funds	NAE Capital Construction Grant	\$ 46,560,000.00	80%
Other Federal Funds	N/A	\$ -	0%
Total		\$ 58,200,000.00	100%