GOTRIANGLE FISCAL YEAR 2023 ADVANCED TECHNOLOGY PROJECT FUND BUDGET ORDINANCE

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Advanced Technology Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

NC Department of Transportation	\$ 43,840
Reimbursements from Others	1,348,214
Operating Transfer from General Fund	<u>1,199,045</u>
Total	\$ 2,591,099

Section 2. The following amounts hereby are appropriated in the **Advanced Technology Project Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Capital Outlay	\$ <u>2,591,099</u>
Total	\$ 2,591,099

Section 3. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 22ND DAY OF JUNE 2022.

Sig Hutchinson, Board of Trustees Chair

ATTEST:

Michelle C. Dawson, Clerk to the Board