

**GO TRIANGLE FY2023 BUDGET ORDINANCE AMENDMENT
TRIANGLE TAX DISTRICT – DURHAM OPERATING FUND**

BE IT ORDAINED by the Research Triangle Regional Public Transportation Authority Board of Trustees:

Section 1. It is estimated that the following revenues will be available in the **Triangle Tax District – Durham Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

	Original	Revised
Article 43 ½ Cent Local Option Sales Tax	\$ 8,226,711	\$ 8,315,020
Vehicle Rental Tax	1,201,500	1,201,500
\$7 Vehicle Registration Tax	1,737,085	1,737,085
\$3 Vehicle Registr Transfer from Durham/Orange Special Tax District	\$ <u>744,444</u>	\$ <u>744,444</u>
Total	\$ 11,909,740	\$ 11,998,049

Section 2. The following amounts hereby are appropriated in the **Triangle Tax District – Durham Operating Fund** for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

	Original	Revised
Tax District Administration – GoTriangle	\$ 423,675	\$ 423,675
Transit Plan Administration	0	0
DCHC MPO	59,600	59,600
GoTriangle	1,508,695	1,508,695
Durham County	211,100	211,100
Bus Operations	0	0
Durham County ACCESS	201,100	201,100
GoDurham	7,523,523	6,403,550
GoTriangle	<u>1,982,047</u>	<u>3,190,329</u>
Total	\$ 11,909,740	\$ 11,998,049

Section 3. The FY23 Durham Transit Work Program reflects ongoing projects that remain vital to providing service to current transit customers and new projects that address immediate needs during a transition year to a new Transit Plan with updated priorities. The current project budgets identified are those that are deemed time-sensitive ongoing efforts or involve time-sensitive external grant sources as part of their overall funding mechanism. DCHC MPO, GoTriangle and Durham County will consider amendments to the FY23 Durham Transit Work Program as priorities are identified in the new Transit Plan.

Section 4. Copies of this Budget Ordinance shall be furnished to the Clerk to the Board of Trustees and to the Budget Officer of this Authority to be kept on file for their direction in the disbursement of funds.

ADOPTED THIS THE 27TH DAY OF SEPTEMBER 2023.



Sig Hutchinson, Board of Trustees Chair

ATTEST:



Michelle C. Dawson, Clerk to the Board