

## Durham-Orange Light Rail Transit Project Expenses

Fiscal year 2014 through June 30, 2021.

D-O LRT Project Costs (FY14 - FY21)	YTD - June 30, 2021
<b>Management and Design Expenses</b>	
General Engineering Consultant	\$ 86,775,632
Program Management Consultant	\$ 12,065,515
Project Development Consultant	\$ 26,722,828
Engineering Review Reimbursements	\$ 403,176
Financial Advisor	\$ 1,061,455
Construction Management Consultant	\$ 3,278,526
E-Builder Project Management Software	\$ 615,000
<i>Management and Design Total</i>	<i>\$ 130,922,132</i>
<b>General and Administrative Expenses</b>	
Project Office	\$ 1,202,569
Staff/Admin Support	\$ 14,936,603
<i>General and Administrative Expenses</i>	<i>\$ 16,139,172</i>
<b>Real Estate Expenses</b>	
Consultants - Legal	\$ 66,458
Property Acquisition and Maintenance	\$ 4,702,888
Other Property-Related Expenses	\$ 1,389,119
<i>Real Estate Total</i>	<i>\$ 6,158,465</i>
<b>Other Expenses</b>	
Office and Operating Expenses	\$ 859,761
Other Professional Services	\$ 2,964,083
<i>Other Expenses Total</i>	<i>\$ 3,823,844</i>
<i>Management and Design Total</i>	<i>\$ 130,922,132</i>
<i>General and Administrative Total</i>	<i>\$ 16,139,172</i>
<i>Real Estate Total</i>	<i>\$ 6,158,465</i>
<i>Other Expenses Total</i>	<i>\$ 3,823,844</i>
<b>Total Expenses</b>	<b>\$ 157,043,612</b>